



2021-22

ANNUAL REPORT

**DHARMAVARAM BOYS TOWN
SOCIETY**

SRI SATYA SAI DISTRICT,
ANDHRA PRADESH

DBTS

Dharmavaram Boys Town Society (DBTS) is a Charitable Society Founded by Mr. Walter Jorge Ankli, and also, he is one of the chief benefactors. DBTS works for the upliftment of downtrodden/orphan boys irrespective of Caste, Creed, and religion. It aims at giving quality education from nursery to 10thclass. The Founders of RDT, Dr. Vincent Ferrer and Mrs. Anne Ferrer, are the great source of inspiration for DBTS.

MISSION

- To provide quality education to the children of poor and marginalized families irrespective of Caste, Creed, and religion.
- To be a value-based Society being humanistic in approach, untiring in hard work and motivation, strong in its commitment to provide value based education to the children belonging to poor and marginalized sections.
- To provide a living space to Orphan and semi-orphan children by creating an environment where they can continue their education and fulfill their desire for learning

VISION

Boys and girls belonging to poor and marginalized sections have access to quality education, identity and recognition both in family and Society.

A MESSAGE FROM PRESIDENT

In financial year 2021-22, DBTS has made several attempts to promote quality education among the children of marginalized families. The parents of the children are poor and work as labourers in the agriculture lands, on looms for saree making and other jobs that give a minimum income. DBTS provides education for those sections of children from nursery to class X. COVID-19 has affected a large number of students across class, caste, gender, and region. The shutting down of schools greatly affected the learning levels of the students. In spite of all the consequences of COVID-19, the DBTS School is giving good academic results. At present, the situation is normalized, and students are proving their performance in academics as well as non-academic activities.



The teaching staff attended refresher courses in which they gained the latest teaching methods and acquired knowledge and skills. This component of training is bringing quality in teaching and, in turn, quality in the education of the students. The students in class X in DBTS School achieved good results in the public examinations for the 2021-22 academic year. Out of 42 students who appeared for the examination, 38 passed the examination. Out of 38, four students had outstanding performance, they scored 95% and above marks. The pass percentage of the students in DBTS School was 90%, whereas the Ananthapuramu district's average pass percentage was 49.70% and the Andhra Pradesh state's average was 67.26%. As per the procedures of the Government of Andhra Pradesh, summative and formative assessments were conducted for the students, and these tests are increasing the ability of the students to bring out what they learnt in the class-room.

Out of 529 students enrolled in the school, 499 are day scholars, 30 semi-orphan students have residential facilities, and all their needs are being met by DBTS. The medium of instruction is English. The recognition of the school was renewed by the Government of Andhra Pradesh and accorded recognition for primary school up to 2024-25 and high school up to 2023-24. As 6-member parent committee gives their valuable suggestions for the smooth functioning of the school. We are very thankful to Mr. Walter Jorge Ankli for his great support in carrying out the activities in DBTS and appreciate all the donors' support for the activities of DBTS.

I would like to take this opportunity to thank each and every member of DBTS who has made a difference in all possible ways in bringing quality to the education of the students.

A handwritten signature in green ink, appearing to read 'Moncho Ferrer'.

(Moncho Ferrer)
President, DBTS

PROGRAM ACTIVITIES OF DBTS 2021-22

A back-drop:

Dharmavaram Boys Town Society, popularly called DBTS, based at Goods Kottala, Dharmavaram mandal of Ananthapuramu district, as its headquarters, is a non-profit organization founded by

Mr. Walter Jorge Ankli. It works to provide quality education to children from poor and marginalized families regardless of their caste, creed, or religion. It aims to give education as well as a residential facility to semi-orphan students to retain them in school. The needs of the students residing in the hotel are met by DBTS.

About the School:

The school is run by DBTS and recognized by the Government of Andhra Pradesh and functions according to the standing rules of the Government of Andhra Pradesh.

The school's recognition was renewed, and accorded recognition by the office of the District Education Officer, Ananthapuramu for primary school and the office of the Regional Joint Director, Kadapa for high school. These two are statutory bodies to give recognition to schools. The details are as follows:

Pre-primary school (nursery to UKG) : 2022-23 academic year to 2024-25 (Only permission).

Primary school (from class I to V) : 2022-23 academic year to 2024-25 academic year.

High school (from class VI to X) : 2014-15 academic year to 2023-24 academic year.

Status of school functions during COVID-19:

Due to COVID-19, the school was closed on 30th April, 2021, and online classes for classes IX and X began in June, 2021.

Due to the pandemic, the academic year started on 16th August, 2021 (instead of June, 2021) for 2021-2022. All students at the school have returned to regular classes. The hostel for 30 students was re-opened on 16th August, 2021. Before admission into the hostel, the students had undergone COVID tests and submitted reports to the hostel management.

The class-rooms were properly sanitized, and staff and students strictly followed the COVID norms. All staff members were tested for COVID. Students were tested by the Government departments. The students residing in the hotel were tested for COVID before admission to the hostel.



School strength:

289 boys and 240 girls (529) were enrolled from pre-primary to class X. The students belong to marginalized families in nearby villages and on the outskirts of Dharmavaram town. Out of the 529 students, 499 are day scholars, and 30 boys reside in the hotel maintained by DBTS. The medium of instruction is English.

The details of the students from pre-primary to secondary:

Category	Boys	Girls	Total
Pre-primary	59	51	110
Primary	113	94	207
Secondary	117	95	212

Admission for class one was done in a transparent manner. In the process of selection, applications were invited from the parents. A survey was conducted on the economic condition of the family that applied for admission. The children belonging to the poorest of the poor families were considered for admission in the order of financial status of the families. The same procedure was followed to fill vacancies in other classes.

Residential hostel for semi-orphan boys:

A residential hostel was established for semi-orphan boys. Along with the education, they receive all the facilities free of charge. 30 students were admitted to the hostel. A balanced diet is being served for the students.



Performance of the students in class X public examinations:

The performance of the students was good in class X public examinations held in April / May, 2022. The details as follows:

S.No.	Details	
1	Students appeared	42
2	Students passed	38
2.1	Secured 95% and above marks	04
2.2	Secured 75 to 94% and above marks	18
2.3	Secured less than 75% marks	16
3	Students failed	04
4	Pass percentage of DBTS School	90%
5	Ananthapuram district's average pass percentage	49.70%
6	Andhra Pradesh state's average pass percentage	67.26%

The school faced many hurdles during the academic year. The academic year was delayed for two months due to COVID -19. The design of the question paper for class X was changed by the Government. In spite of all these confusions, the students achieved good results in the public examinations.

The following girls have shown outstanding performance in the examinations:

Sl.no.	Name of the student	Marks scored (out of 600 marks)	Percentage of marks
1	Miss. T. Chandrika	589	98%
2	Miss. M.Prathima	584	97.3%
3	Miss.J.Srvanthi	582	97%



Four students have been selected for a 100% merit scholarship from the Rural Development Trust (RDT), Ananthapuramu. These students receive the merit scholarship until the completion of their education. Some other students are waiting for results which they have written for the admission into prestigious colleges run by the Government for Intermediate education.

Periodical performance assessments:

The performance of the students was assessed through interacting with them and conducting various tests and examinations throughout the academic year. Special attention was given to the students who have an average performance in academics. The Government of Andhra Pradesh has introduced various kinds of assessments to improve quality in education. As a recognized school, the same pattern has been followed. Accordingly, the summative and formative assessments for primary and secondary classes were conducted in November, 2021 and March, 2022. These tests improved the quality of education among the students, especially class X.

Trainings for the teachers:

Senior teachers gave orientation to junior teachers in teaching skills, planning for the lesson, and classroom management. During the year, impart computer skills to the teachers.

Parent-Teacher Association:

A 6-member parents' committee was elected and the members took responsibility for improving the regularity of the students and coordinating with parents for the smooth functioning of the school. The committee met once this year. In the meeting, they discussed the development of the school, the responsibility of parents towards the education of their children, and the fee structure for 2022-23. The committee took the initiative to meet parents in ad hoc meetings and discussed with the parents about the school and students, especially irregular and low-performing students. The decisions taken by the Association were discussed with the parents on the occasion of the annual day celebrations.

The committee unanimously accepted the school fee per student per year. The details as follows:

Pre-primary: Rs 1,500

Primary: Rs 2,000

Secondary: Rs 3,000

Members in Parent-Teacher Association for 2021-22:

Sl.no.	Name of the member in association	Designation
1	Mr. M. Adinarayana Reddy	President
2	Mrs. S. Lakshmidevi	Vice-President
3	Mrs. C. Silpa	Secretary cum Treasurer
4	Mrs. Zubeda Parveen	Mother of a student
5	Mr. P. Venugopal	Teacher, DBTS
6	Inspecting officer	Deputes by the Government (either District Educational officer or Deputy Educational officer or Mandal Educational officer)



Games and sports:

DBTS is giving importance to non-academic activities along with academics. The school has a large playground and all of the necessary sports equipment. Students play games such as cricket, basket ball, volley ball, kho-kho, khabadi, etc. Periods are allotted for games and sports in the regular time-table itself. The two girls listed below have been chosen and admitted to the Hokey Academy of Anantapur Sports Academy (ASA) in Ananthapuramu.

1) Miss. C. Navyasree – class V

2) Miss. Sindhu – class IX



Activities held during 2021-22:

- 1) Children's Day was celebrated on the occasion of the birthday of Pandit Jawaharlal Nehru, the former Prime Minister of India, on November 14th. Quiz competitions were conducted on the day.
- 2) Annual Day was celebrated for 2021-22 academic year. Cultural programmes were organized. The parents were present for the occasion.

Garden on the DBTS campus:

On the available land, crops such as rice, leafy vegetables, and trees such as lemon, jamun, and mosambi are growing. These cater to some needs of the hostel. It also helps the students in higher classes to understand the crops, the environment, etc.



Staff working in DBTS:

DBTS has 15 full-time staff members (11 male and four female) and 23 daily wage workers (6 male and 17 female).



Baseline examination was conducted to all students before the commencement of the academic year to assess their academic levels.

Happy moments on the occasion of Sri Krishna Janmastami



On 5th September, celebrated teachers' day on the occasion of the former President of India, Sri Sarvepalli Radhakrishnan



**Celebrations of Diwali
festival**

**Formative assessment-
Students writing
examinations**



**Republic Day
celebrations on 26th
January, 2022**

Governing Body

DBTS is a registered society under the Societies Registration Act of XXI of 1860. It works on the advice and guidelines of the General Body and Governing Body members. Seven members from various fields of development are the members of the Governing Body of the Society.

S.No.	Name of the Member	Gender	Position
1.	Mr.Moncho Ferrer	M	President
2.	Mrs.Visha Ferrer	F	Vice-President
3.	Mr. A.Sankar Reddy	M	Secretary
4.	Mr. R. DasarathaRamudu	M	Treasurer
5.	Mrs. Y.Doreen Reddy	F	Member
6.	Mr. D. Chandrasekhara Naidu	M	Member
7.	Mr. G. NageswaraReddy	M	Member



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

To

The Members of Governing Body of
Dharmavaram Boys Town Society,
Kothapeta, Dharmavaram,
Ananthapuramu (Dt.).

I. Opinion :

We have audited the attached Financial Statements of Dharmavaram Boys Town Society, (The Society) Dharmavaram, Ananthapuramu (Dt.), which comprise the Balance Sheet as at 31st March 2022 and also the statement of Income and Expenditure Account and the Receipts and Payments Account for the year ended on that date and notes to the financial statements, including a summary of Significant Accounting Policies.

In our opinion, the accompanying financial Statements give a true and fair view of the financial position of the Trust as at 31st March, 2022 and of its excess of Expenditure over Income for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India.(ICAI).

II. Basis for Opinion :

We had conducted the audit in accordance with auditing Standards on Auditing (SAs) issued by ICAI. Our Responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements Section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by ICAI that are relevant to our audit and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.





III. Responsibilities of Management and Those Charged with Governance for the Financial Statements:

Management is responsible for preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the Trust's financial reporting process.

IV. Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will





always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing our opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures



V.K. MADHAVA RAO & CO.

CHARTERED ACCOUNTANTS

are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For and on behalf of
M/s. **V.K.MadhavaRao & Co.,**
Chartered Accountants,
Firm Registration No:001908S

(V.M.SUDHAKAR)

Proprietor

(Membership No: 202151)

UDIN:22202151ATXSMD3837



Place: Secunderabad
Date: 22nd September-2022

DHARMAVARAM BOYS TOWN SOCIETY :: DHARMAVARAM
RECEIPTS AND PAYMENTS ACCOUNT FOR THE PERIOD 1st APRIL 2021 to 31st MARCH 2022

RECEIPTS	SCHEDULE Nos	AMOUNT ₹		PAYMENTS	SCHEDULE Nos	AMOUNT ₹	
Opening Balance :				Expenditure :			
Cash	SCH - I	8,142.00		Education Program	SCH - VII	67,89,086.61	67,89,086.61
Bank-General		8,55,333.51	8,63,475.51				
				Capital Expenditure	SCH - VIII	50,400.00	50,400.00
Subsidiary Bank Accounts	SCH-IA	64,880.00	64,880.00				
				Other Liability - Expenditure :			
Grants and Donations :				Gratuity & Welfare	SCH - IX	43,890.00	43,890.00
Foreign Grants / Donations	SCH - II	19,21,894.00					-
Local Grants / Donations		35,00,000.00		Advances :			
School Receipts		7,40,600.00		Advance Tax of TDS on Interest	SCH - V	6,031.00	6,031.00
Membership fee		175.00	61,62,669.00				
Other Receipts / Income :				Investments :			
Interest on Deposit & others	SCH - III	1,68,141.00		Gratuity & Welfate	SCH - X	1,05,270.00	
Income on Investments		31,409.00	1,99,550.00	Deposits / Investments		8,02,937.00	9,08,207.00

As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
ICAI Firm Registration No : 0019085


V M Sudhakar
Proprietor
Membership No : 202151

UDIN : 22202151ATXSMD3837



RECEIPTS	SCHEDULE Nos	AMOUNT ₹		PAYMENTS	SCHEDULE Nos	AMOUNT ₹	
<u>Other Receipts / Current Liabilities</u>				<u>Other Deposits :</u>			
Gratuity & Welfare	SCH - IV	1,05,270.00	1,05,270.00	Telephone Deposit	SCH - X-A	1,199.00	1,199.00
<u>Advances :</u>							
Advance Tax of TDS on Interest	SCH - V	31,674.00	31,674.00	<u>Closing Balances :</u>			
				Cash	SCH - I	8,931.00	
<u>Realisation of Bank Investments :</u>				Bank		3,85,937.80	3,94,868.80
Deposits / Investments	SCH - VI	13,32,733.00					
Staff Welfare and Gratuity		12,481.00	13,45,214.00	Subsidiary Bank Accounts	SCH-I-A	5,79,050.10	5,79,050.10
TOTAL : ₹			87,72,732.51	TOTAL : ₹			87,72,732.51

Significant accounting Policies and Notes on Accounts	XVII
The Schedules referred to above form an integral part of the Financial Statements	

As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
ICAI Firm Registration No : 0019085


V M Sudhakar
Proprietor

Membership No : 202151
UDIN : 22202151ATXSMD3837



DHARMAVARAM BOYS TOWN SOCIETY :: DHARMAVARAM

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 1st APRIL 2021 to 31st MARCH 2022.

EXPENDITURE	SCHEDULE Nos	AMOUNT ₹		INCOME	SCHEDULE Nos	AMOUNT ₹	
Expenditure :				Grants and Donations :			
Education Program	SCH - VII	67,89,086.61	67,89,086.61	Foreign Grants / Donations	SCH - II	19,21,894.00	
				Local Grants / Donations		35,00,000.00	
Depreciation :				School Receipts		7,40,600.00	
				Membership fee		175.00	61,62,669.00
Buildings	SCH - XI	2,41,273.00					
Compound wall		3,374.00		Other Receipts / Income :			
Computer Peripheral		1,14,459.00		Interest on Deposit & others	SCH - III	1,68,141.00	
Furniture & Fittings		21,646.00		Income on Investments		31,409.00	1,99,550.00
Electrical Electronic and Equipments		67,187.00					
Vehicles		6,280.00					
Other Assets / Equipments		11,123.00					
Sports Equipments		41.00	4,65,383.00	Excess of Expenditure over Income	SCH-XII	8,92,250.61	8,92,250.61
TOTAL : ₹			72,54,469.61	TOTAL : ₹			72,54,469.61

Significant accounting Policies and Notes on Accounts	XVII
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As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
ICAI Firm Registration No : 0019085


V M Sudhakar
 Proprietor

Membership No : 202151
 UDIN : 22202151ATXSMD3837

DHARMAVARAM BOYS TOWN SOCIETY :: DHARMAVARAM

BALANCE SHEET AS AT 31.03.2022.

LIABILITIES	SCHEDULE Nos.	AMOUNT ₹		ASSETS	SCHEDULE Nos.	AMOUNT ₹	
FUND ACCOUNT :				FIXED ASSETS :			
Capital Fund Account	SCH - XII	36,91,350.00		Fixed Assets	SCH - XIV	36,91,350.00	36,91,350.00
General Fund Account		19,13,091.90					
				CURRENT ASSETS :			
FUTURE PROGRAM FUND UNDER				INVESTMENTS :			
DBTS Corpus Fund		15,52,629.00	71,57,070.90	Staff Welfare Fund	SCH - XV	7,43,772.00	
				General Deposits		8,02,937.00	
				Corpus		15,52,629.00	
				Other Deposits		1,16,794.00	32,16,132.00
CURRENT LIABILITIES :							
Gratuity & Welfare	SCH - XIII	7,43,772.00	7,43,772.00				
				ADVANCES :			
				Advance Tax - TDS	SCH - XVI	19,442.00	19,442.00
				Closing Balances :			
				Cash	SCH - I	8,931.00	
				Bank Balance		3,85,937.80	3,94,868.80
				Area / Field office	SCH - I-A	5,79,050.10	5,79,050.10
TOTAL : ₹			79,00,842.90	TOTAL : ₹			79,00,842.90

Significant accounting Policies and Notes on Accounts	XVII
The Schedules referred to above form an integral part of the Financial Statements	

As per our report of even date attached
for M/S V K MADHAVA RAO & Co
Chartered Accountants
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V M Sudhakar
 Proprietor

Membership No : 202151
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